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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Monday, February 2, 2015

TIME: 7:59 a.m.

PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair

Rep. Paul Ray, Chair

Rep. Edward H. Redd, House Vice Chair

Sen. Luz Escamilla
Sen. Deidre M. Henderson
Sen. Alvin B. Jackson
Sen. Mark B. Madsen
Sen. Wayne L. Niederhauser, President
Sen. Brian E. Shiozawa
Sen. Todd Weiler

Rep. Melvin R. Brown
Rep. Rebecca Chavez-Houck
Rep. Bradley M. Daw
Rep. Sandra Hollins
Rep. Robert Spendlove
Rep. Earl D. Tanner
Rep. Ray Ward

Staff: Russell T. Frandsen, Fiscal Analyst

Stephen C. Jardine, Fiscal Analyst
Paula Winter, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature's inability to accommodate the request.

AGENDA

Social Services Appropriations Subcommittee

February 2, 2015 – 7:59 A.M.

1. 7:59 a.m. Unfinished Items from the Previous Agenda
2. 8:00 a.m. Public Input on Topics on Today's Agenda - Must contact Debbie Benson before 1 p.m. Friday, January 30th at 801-538-1034 to be considered. To maximize the number of people who can provide public testimony, each person is limited to testifying twice on Social Services issues unless authorized by the chairs.
3. 8:10 a.m. Department of Health's Disease Control and Prevention Base Budget
4. 8:20 a.m. Department of Human Services' Office of Recovery Services Base Budget
 - a. Review of Office of Recovery Services Off Budget Funds
 - b. Budget Effectiveness Review Options
 - c. Federal Funds in the Department of Human Services - Issue Brief
 - d. Office of Recovery Services: Collections and Costs
 - e. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
5. 8:30 a.m. Department of Human Services' Services for People with Disabilities Base Budget
 - a. Review of Services for People with Disabilities Off Budget Funds
 - b. Federal Funds in the Department of Human Services - Issue Brief
 - c. Budget Effectiveness Review Options
6. 9:10 a.m. Issues with access to community services and provider rates
7. 9:25 a.m. Disabilities Provider Rates Issue Brief
8. 9:30 a.m. Division of Services for People with Disabilities - Actual and Anticipated Nonlapsing balances and Proposed Uses
9. 9:45 a.m. Agency Requests for Nonlapsing Authority
10. 9:50 a.m. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
11. 9:55 a.m. Department of Human Services' Aging and Adult Services Base Budget
 - a. Review of Aging and Adult Services Off Budget Funds
 - b. Budget Effectiveness Review Options
 - c. Agency Requests for Nonlapsing Authority
 - d. Federal Funds in the Department of Human Services - Issue Brief
12. 10:20 a.m. Agency Explanation of Federal Reserves Over Three Months
13. 10:25 a.m. Three Proposed Performance Measures to Include in Appropriations Acts via Intent Language
14. Items from the Next Meeting's Agenda

15. Handout: Budget Effectiveness Review Documents

16. Other Business